

Delegated Decisions by Cabinet Member for Children, Young People & Families

**Wednesday, 6 April 2011 at 12.00 pm
County Hall, New Road, Oxford**

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Thursday 14 April 2011 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public



Peter G. Clark
County Solicitor

March 2011

Contact Officer: ***Julie Dean***
Tel: (01865) 815322; E-Mail: julie.dean@oxfordshire.gov.uk

Note: Date of next meeting: 10 May 2011

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

- 1. Declarations of Interest**
- 2. Questions from County Councillors**

Any county councillor may, by giving notice to the Proper Officer by 9 am on the working day before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

- 3. Petitions and Public Address**
- 4. Chill Out Fund 2011/12 - April 2011 (Pages 1 - 26)**

Forward Plan Ref: 2010/213

Contact: Ruth Ashwell, Area Service Manager – Youth (Central) Tel: (01865) 810649

Report by Area Service Manager – Youth (Central) (**CMDCY4**).

The Cabinet Member for Children, Young People & Families is RECOMMENDED to consider the applications (listed in paragraph 5 of the report) for grant support in light of the officer recommendation as set out in the Annexes to the report.

Division(s): N/A

CABINET MEMBER FOR CHILDREN, YOUNG PEOPLE & FAMILIES **6 April 2011**

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2011

Report by the Director for Children, Young People & Families

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

Bids for April 2011

Bids for April 2011

4 applications have been received

Applicant organisation	Amount Requested	Amount recommended
Oxfordshire County Scout Council	5000	2000
OFVM Film Oxford	4600	4600
Goring & District Youth Club	5000	5000
Leys CDI	2000	2000
TOTAL	16600	13600

Awarded to date

£0

Applications to April meeting

£16600

Amount recommended for April

£13600

TOTAL

£

RECOMMENDATION

6. The Cabinet Member for Children, Young People & Families is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

MEERA SPILLETT

Director for Children, Young People & Families

Background Papers: Application

Contact Officer: Ruth Ashwell, Area Service Manager – Youth (Central) Tel: (01865 810649)

March 2011

Chill Out Fund 2011-2012

Reference #:

COF001

Meeting date:

April

Name of Organisation

Oxfordshire County Scout Council

Project Name

Mad Hatters Equipment

Amount asked for:

£5000

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Tents, Shelters, Rucksacks, cookers, catering equipment.	£10000
TOTAL COST OF PROJECT (A) =	£10000
B: Matched funding in place and secured (please list where the funding has come from)	
Banbury & Bicester Scout Council	£1400
Oxford Spires Scout Council	£600
West Oxford Scout council	£3000
Total of matched funding (B) =	£5000
A - B = Total grant requested (no more than £5000)	£5000

Area: Central



What do you want to do? (please describe the project you want funding for)

The Jamboree is a very large camp with over 38000 other Scouts and Guides from across the World meeting in one place. The event starts on 25th July and finishes on 12th August. But before this has all happened I will already have attended 6 previous weekend camps with the Oxfordshire Unit with scouts that I had not met before. The Jamboree has enabled me to learn & share with others from across the county different ways that we do things. It has allowed me to work with others and individually in identifying and raising money to support our project. It has given me the opportunity to talk publicly to individuals and groups about my experience. We need to buy the appropriate equipment for the Jamboree for our Unit to use.

young people benefiting

36

Age range:

14-17

Have they applied before

Yes

No

If yes, when, how much and have they completed
evaluation form

£

Comments:

This is a bid written by a young person for herself and her peers. My suggestion would be to provide a contribution towards the jamboree.

Completed by: Ruth Ashwell

Suggested amount
to award
£2000

CHILL OUT FUND 2011 - 2012

Office use only	
Application received:	Email, Monday 14 th March
Acknowledgement letter sent:	Email, Monday 14 th March
Meeting date:	April 6th
Decision/amount:	

Name of Organisation	Oxfordshire Scout Unit to the 22 nd World Scout Jamboree
Project Name	Mad Hatters Equipment

Has your organisation applied for this funding before?	Yes	No <input checked="" type="checkbox"/>
How many times have you applied for the funding?	We have received _____ times before.	
	Total received before is £ _____	

Age range of children & young people that will be using the project	14 Years to 17 Years
Number of children & young people who will benefit from this project	36

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)
I am one of 36 young Scouts & Explorer Scouts that have been selected to attend the 22 nd World Scout Jamboree in Sweden this summer. Having been selected from over 90 applicants, we now have to raise the cost of sending and equipping the unit to the Jamboree. The total cost of the event for our Unit is £92,000 which includes all equipment, flights, activities & food. In order to be selected I had to attend a selection event which involved various team challenges, that enabled the judges to decide who were the most suitable candidates, that would benefit most from such an experience, and be able to share that experience with others.

What do you want to do? (please describe the project you want funding for)
The Jamboree is a very large camp with over 38000 other Scouts and Guides from across the World meeting in one place. The event starts on 25 th July and finishes on 12th August. But before this has all happened I will already have attended 6 previous weekend camps with the Oxfordshire Unit with scouts that I had not met before. The Jamboree has enabled me to learn & share with others from across the county different ways that we do things. It has allowed me to work with others and individually in identifying and raising money to support our project. It has given me the opportunity to talk publicly to individuals and groups about my experience. We need to buy the appropriate equipment for the Jamboree for our Unit to use.

Why is your project important? (and why do you want to do it?)
This is a chance to learn from each other, share cultures and experiences, and build bonds and friendships with people you would never have the chance to meet if it was not for the Jamboree. A chance to try new activities, live in different cultures and develop my independence and my understanding of other peoples needs.

How will your project help or benefit children and young people in the community?

I expect to come back from this experience with greater self confidence, more understanding of how other people live and the impacts of different societies, the passion to share in my experience and encourage others to explore every chance they have to fulfill their personal dreams and goals.

Please tell us the **total** project cost, including:

- A - Breakdown of items you are seeking funding for
- B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Tents, Shelters, Rucksacks, cookers, catering equipment.	£10000
TOTAL COST OF PROJECT (A) =	£10000
B: Matched funding in place and secured (please list where the funding has come from)	
Banbury & Bicester Scout Council	£1400
Oxford Spires Scout Council	£600
West Oxford Scout council	£3000
Total of matched funding (B) =	£5000
A – B = Total grant requested (no more than £5000)	£5000

What is the timescale for this project (completion must before 31st March 2012)

Start date:	25 th July 2011
Finish date:	12 th August 2011

Please note that I am only 13 years old at present and will be 14 by the time I go to the World Scout Jamboree

I have asked one on the Unit Leaders who will be accompanying us on this experience to countersign the application.

Becky Lord

Chill Out Fund 2011-2012

Reference #:

COF002

Meeting date:

April

Name of Organisation

OFVM Film Oxford

Project Name

Raising the Bar

Amount asked for:

£4600

£

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
See attached	
TOTAL COST OF PROJECT (A) =	£45010
B: Matched funding in place and secured (please list where the funding has come from)	
See attached	
Total of matched funding (B) =	£40410
A – B = Total grant requested (no more than £5000)	£4600

Area: Central



What do you want to do? (please describe the project you want funding for)

Over next 8 months working with 4 groups including refugees, asylum seekers and immigrants and young people with learning disabilities and a group of primary school children. Create short experimental films around the Olympic themes of courage, friendship, inspiration and respect. As part of the project would like to screen the completed work to wider audiences and plan to run 4 screening events, all events will be open to the general public and be free. For each event will recruit 5 young people to make up the Event Management Team, and have 2 days training at OFVM in all areas of event management.

young people benefiting

100 plus audience

Age range:

9-18

Have they applied before

Yes

No

If yes, when, how much and have they completed
Evaluation form

£9500 applied twice Yes evaluation completed
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Comments:

This sounds like a really exciting project linking to the 'forgotten' Olympic themes. Good matched funding in place

Completed by: Ruth Ashwell

Suggested amount to award £4600

CHILL OUT FUND 2011 - 2012

Office use only	cof002
Application received:	14 March
Acknowledgement letter sent:	email 14 March
Meeting date:	APR 6th
Decision/amount:	

Name of Organisation	OFVM Film Oxford
Project Name	Raising the Bar

Has your organisation applied for this funding before?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
How many times have you applied for the funding?	We have applied twice before. (please check) Total received is £9,500

Age range of children & young people that will be using the project	9 – 18 years
Number of children & young people who will benefit from this project	80 Film makers 20 Event Managers 1000 + Audience

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement).
Over the last 4 months we have consulted with the 4 groups involved in the 'Raising the Bar' project. 20 ten year olds at St Ebbes primary school, 20 refugees, asylum seekers and immigrants at Oxford and Cherwell Valley College, 20 young people with learning disabilities at Abingdon and Witney College (Witney campus) and 20 young people with learning disabilities at Abingdon and Witney College (Abingdon campus). They brainstormed ideas and developed concepts for the 4 films. (Please see enclosed DVD and example brainstorming sheets)

What do you want to do? (please describe the project you want funding for)
Over the next 8 months we will be working with the above 4 groups to create short experimental films around the Olympic themes of Courage, Friendship, Inspiration and Respect. The core funding for this work has been confirmed by First Light – the Lottery fund that supports young film makers and digital creators. (£29,800)
As part of the project we would like to screen the completed work to wider audiences and plan to run 4 screening events. All events will be open to the general public and be free. We would like to apply to the Chill Out fund to support these events.
For each event we will recruit 5 young people to make up the Event Management team. They will have 2 days of training at OFVM film Oxford in all areas of event management including: planning, publicity, design, marketing (including e marketing + social network sites) technical set ups and organization and delivery on the day.

Event 1. An open air 'film in the parks' screening in Hinksey park, Oxford. 2 films will be shown before a major family feature. July 23rd 2011 (estimated audience 300 people)

Event 2. An open air 'film in the parks' screening in Bury Knowle park, Oxford. 2 films will be shown before a major family feature. July 30th 2011. (estimated audience 300 people)

Event 3. A Phoenix Picture House premiere screening of 4 films to celebrate the completion of all films. November 2011. (estimated audience 120 people)

Event 4. White Nights Christmas screening. An open air screening in Gloucester Green Oxford showing all 4 films on a continuous loop. November 2011 (estimated audience 500 people plus)

Why is your project important? (and why do you want to do it?)

The events are important as they will offer a public celebration of the work that 80 young people have been involved in. They will show a wider public how young people can be involved in positive activities and create thought provoking film work. They will reach a total audience of over 1000 people and offer new screening activities for young people in and around Oxford.

Each screening event will be organized and run by an event management team of 4 young people with the support of a professional event manager from Film Oxford. They will learn design, marketing, technical and general event management skills as they plan, develop and run each screening.

How will your project help or benefit children and young people in the community?

Young people involved in the production of the films will feel a sense of pride and achievement as their work is seen by wider audiences.

The event management teams will learn new specific and transferrable skills. (eg. reliability, team work, technical skills, design, marketing and event management)

The young audience will view work created by their peers and feel inspired to make films themselves.

The work produced by the groups with learning disabilities and refugees, asylum seekers and immigrants will help confront prejudices and preconceived ideas of these groups.

Children and Young people will enjoy watching the films and be part of a larger celebration of the work bringing communities together.

The events will be free and enable young people from low income families be part of memorable screening events at night.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
PLEASE SEE ATTACHED SHEET	
TOTAL COST OF PROJECT (A) =	£45,010
B: Matched funding in place and secured (please list where the funding has come from)	
PLEASE SEE ATTACHED SHEET	
Total of matched funding (B) =	£40,410
A - B = Total grant requested (no more than £5000)	£4,600

What is the timescale for this project (completion must be before 31st March 2012)

Start date: July 11th 2011

Finish date: November 30th 2011

RAISING THE BAR BUDGET

INCOME	Cash	In Kind	Totals
Chill Out	4600		
OFVM Film Oxford	3400	1360	
First Light	29800		
St Ebbes primary school		400	
OCVC		400	
Abingdon and Witney College		5050	
TOTAL	37800	7210	
Grand Total (Cash + In kind)			45010

EXPENDITURE	Cash	In Kind	Totals
Staffing - film makers/event management			
Full days (6 hrs) @ £180 x 36 days x 2 staff	12960		
Half days (3hrs) @ £90 x 20 days x 2 staff	3600		
Staffing - Support workers (2 Learning Disability groups)			
Full days (6 hrs) @ £150 x 23 days		3450	
Film production equipment			
Full day (6hrs) @ £220 per day x 30 days	6600		
Half Day @ £110 per day x 20 days	2200		

4 x Screening Events	
Film in the Parks - Hinksey park	1400 Chill Out request for
Film in the Parks - Bury Knowle park	1400 funding. £4,600
White Night Screening - Gloucester Green	800
Phoenix Picture House screening	1000
(Venue hire, Marketing, Equipment, Refreshments + 2 days training for each event. Staff costs @ £180 per day x 2 = £360)	

Premises	
St Ebbes @ £40 half day per session x 10	400
OCVC @ £40 per half day x 10	400
A+W Witney site @ £80 per full day x 10	800
A+W Abingdon site @ £80 per full day x 10	800
OFVM Film Oxford @ £80 per day x 17	1360
East Oxford Studio @ £80 per day x 3	240
Accreditation £30 x 60 students	1800
Miscellaneous costs/expences/emergency travel @ £250 per film	1000
Management Fee (co ordination/admin/evaluation/overheads)	4800
TOTAL	37800
GRAND TOTAL (Cash + In Kind)	7210
	45010

Chill Out - Detailed budget**Film in the Parks - Hinksey park**

Staff costs @ £180 per day x 2	360
Film Hire - Film Bank	340
Equipment hire	300
Publicity	£150
Expences	£125
Management @ 10%	£125
	1400

Film in the Parks - Bury Knowle park

Staff costs @ £180 per day x 2	360
Film Hire - Film Bank	340
Equipment hire	300
Publicity	£150
Expences	£125
Management @ 10%	£125
	1400

White Night Screening - Gloucester Green

Staff costs @ £180 per day x 2	360
Equipment hire	300
Publicity	40
Expences	40
Management @ 10%	60
	800

Phoenix Picture House screening

Staff costs @ £180 per day x 2	360
Venue hire	350
Publicity	50
Expences (includes reception)	150
Management @ 10%	90
	1000

GRAND TOTAL **4600**

Chill Out Fund 2011-2012

Reference #:

COF003

Meeting date:

April

Name of Organisation

Goring and District Youth Club

Project Name

Goring and District Youth Club

Amount asked for:

£5000

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
rental of building	£800
insurances	£200
Community Centre support charges	£120
fees for youth club leader	£6000
events and activities	£800
equipment	£500
repairs equip & furnishing	£400
sessional fees Asst Youth Leader	£1400
OAYP affiliation	£60
TOTAL COST OF PROJECT (A) =	£10,380
B: Matched funding in place and secured (please list where the funding has come from)	
Goring Parish Council	£3,000
contributions from young people from subs & fund raising	£1000
Goring Bridge Club	£150
Lucy Woodward Trust	£650
Goring & District Fireman's Association (GADFAS)	£480
Total of matched funding (B) =	£5280
A – B = Total grant requested (no more than £5000)	£5000

Area: South



What do you want to do? (please describe the project you want funding for)

To keep this successful Youth Club going!

G&DYC meets every Wednesday throughout term time and during some of the holidays as well as running a summer holiday project.

We regularly have up to 50 members attending of an evening and over 20 attended the 3 weeks summer holiday project.

young people benefiting

50

Age range:

11-18

Have they applied before

Yes



No



If yes, when, how much and have they completed evaluation form

£20000 (£5k/yr over 4 years
Evaluation done

Comments:

This is a good bid for a well use youth club – the club has worked hard to fund raise and thus has good matched funding. I am, however, concerned if we fund bids of this sort we are providing year on year infrastructure funding and not funding for specific one off projects. I suggest we fund on this occasion but make clear that Chill Out should not be relied upon as a year on year grant scheme

Completed by: Ruth Ashwell

Suggested amount to award
£5000

CHILL OUT FUND 2011 - 2012

Office use only	COF002
Application received:	14 th March 2011
Acknowledgement letter sent:	14 th March 2011 – email
Meeting date:	April 6th
Decision/amount:	

Name of Organisation	Goring & District Youth Club (G&DYC)
Project Name	Goring & District Youth Club

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received <u>4</u> times before. Total received before is £5,000 per year = £20,000

Age range of children & young people that will be using the project	11-18 years
Number of children & young people who will benefit from this project	membership of 50 attendance figures regularly exceed 35 for an evening

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)
The young people have been aware of the threat of closure of the Youth Club for the past six months. As a result they have been involved in fund raising activities and in searching for other sources of funding.
12 members attended the Goring Parish Council meeting in November and George spoke at the part of the meeting open to the public - see extract from minutes attached
G&DYC has a Youth Forum and regularly discusses its activities and issues that are of concern with all members.

The recently submitted report by Jennie Denton, Youth Leader outlining use of last years Chill-Out grant is attached – this evidences the engagement with young people through-out the year.

What do you want to do? (please describe the project you want funding for)

To keep this successful Youth Club going!

G&DYC meets every Wednesday throughout term time and during some of the holidays as well as running a summer holiday project.

We regularly have up to 50 members attending an evening and over 20 attended the 3 weeks summer holiday project.

Why is your project important? (and why do you want to do it?)

G&DYC is a really successful rural youth club that meets the needs of a substantial number of young people from the village and surrounding area.

The Club attracts a wide range of young people and currently 25% of its membership has special educational needs. As a result we need additional support and skills of staff and volunteers to make sure the club is able to attend to the needs of the groups and specific individuals.

Support of individual young people outside Club sessions has included contact with parents, local schools, extended services and in some case Child protection matters.

Whilst we have a group of regular and loyal volunteers we do need the support of a qualified leader and support assistant to manage the organisation and run the Club.

How will your project help or benefit children and young people in the community?

Activities of young people in rural locations are limited in South Oxfordshire.

Our Club provides a social meeting point as well as specific activities (e.g. recent dance training; under 16 football, & Boxing,) for a wide range of young people.

We integrate young people from a range of backgrounds and social and physical abilities including those with autism and other serious Learning Difficulties and Disabilities.

The Summer holiday project offers a series of activities and events over a three week period that otherwise, for many would hold little excitement or offer of new experiences e.g. sailing, visiting to London museums as well as local activities.

Please tell us the total project cost, including:

- A - Breakdown of items you are seeking funding for
- B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
rental of building	£800
insurances	£200
Community Centre support charges	£120
fees for youth club leader	£6000
events and activities	£800
equipment	£500
repairs equip & furnishing	£400
sessional fees Asst Youth Leader	£1400
OAYP affiliation	£60
TOTAL COST OF PROJECT (A) =	£10,380
B: Matched funding in place and secured (please list where the funding has come from)	
Goring Parish Council	£3,000
contributions from young people from subs & fund raising	£1000
Goring Bridge Club	£150
Lucy Woodward Trust	£650
Goring & District Fireman's Association (GADFAS)	£480
Total of matched funding (B) =	£5280
A – B = Total grant requested (no more than £5000)	£5000

What is the timescale for this project (completion must before 31st March 2012)

Start date:	1 st April 2011
Finish date:	31 st March 2012

Chill Out Fund 2011-2012

Reference #:

COF004

Meeting date:

April

Name of Organisation

Leys CDI

Project Name

CDI Easter Project

Amount asked for:

£2000

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Paintballing	£10 x 30people =£300
Go karting	£20 x 25 people = £500
Daytrip to Blackpool	Coach £700 Wristbands £300
Footballs	£30
bibs	£30
prizes	£140
Graffiti Project	£900
Kids Café	£202
Studio Hire	£580
Sports Project /roller jam	£500
Street dance Project	£490
Final Performance	£486
TOTAL COST OF PROJECT (A) =	£5158
B: Matched funding in place and secured (please list where the funding has come from)	
Positive Futures (City Council)	£2000
Total of matched funding (B) =	£2000
A – B = Total grant requested (no more than £5000)	£2000

Area: Central



What do you want to do? (please describe the project you want funding for)

We would like to run a series of activities for young people aged 9 – 19

- Football Tournaments
- Go Karting
- Paintballing
- Daytrip to Blackpool

young people benefiting

Age range:

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

Good matched funding in place and activities that are very popular with young people – effective linkage in place between all partners in BBL

Completed by: Ruth Ashwell

Suggested amount
to award
£2000

CHILL OUT FUND 2011 - 2012

Office use only	
Application received:	14 th March 2011
Acknowledgement letter sent:	14 th March 2011 – email
Meeting date:	6 th April
Decision/amount:	

Name of Organisation	Leys CDI
Project Name	CDI Easter Project

Has your organisation applied for this funding before?	Yes	No
How many times have you applied for the funding?	We have received _____ times before.	

Age range of children & young people that will be using the project	9 -19
Number of children & young people who will benefit from this project	60 -70

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Young People have been involved in researching the activities, planning and costing the activities. They have structured the time table for the Easter project.

What do you want to do? (please describe the project you want funding for)

We would like to run a series of activities for young people aged 9 – 19

- Football Tournaments
- Go Karting
- Paintballing
- Daytrip to Blackpool

Why is your project important? (and why do you want to do it?)

The CDI's Youth Project is important because it can fill the gap in provision, which is widening ever more as funding cuts in the already constrained statutory sector bite into the little provision that does exist. Because the CDI does not have to target specific groups it can reach out to a wider youth public, and bring a range of young people within its project to socialise, learn new skills and work together. This is particularly good for those young people who often say to us "only the bad kids get everything!", It is a key principle of our work to offer activities for **all** young people in the Leys, and not just the 'targeted groups'.

We would like to also like to make it clear the CDI project were successful in achieving a Lottery Bid **YP2** in August 2009 – **YP2** is a youth participatory project delivering a range of educational and diversionary activities (funded until 2013). This grant must be used to achieve specific targets and outcomes and **does not** cover the CDI's 'general, inclusive' work that seeks to provide holiday activities and opportunities open to all young people in the Leys.

How will your project help or benefit children and young people in the community?

The Easter Project will:

- Bring young people together
- Give young people the chance to get involved in a stimulating and challenging project.
- Offer young people new experiences and opportunities not normally available to them.
- Reach some young people not in education, employment or training, and involve them in their community.
- Make all opportunities accessible to any young person because all activities will be affordable, in a safe environment, and local. give young people something positive to do during the holiday and reduce the risk of them becoming involved in crime and anti-social behavior.
- Bring young people together from all parts of the estate, particularly the new and old, helping to break down perceived territorial boundaries.
- Encourage young people to participate, work, learn and create positively both together and individually.
- Promote positive images of the estate, its young people and the wider community.
- Strengthen the local partnership of residents and agencies that collaborate on youth provision, by ensuring we plan together, avoid duplication and enhance provision.
- Volunteer project – older young people 16+ get the chance to get involved supporting workers on projects and get a feel what the summer project is like when you're on the other side!

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Paintballing	£10 x 30people =£300
Go karting	£20 x 25 people = £500
Daytrip to Blackpool	Coach £700 Wristbands £300
Footballs	£30
bibs	£30
prizes	£140
Graffiti Project	£900
Kids Café	£202
Studio Hire	£580
Sports Project /roller jam	£500
Street dance Project	£490
Final Performance	£486
TOTAL COST OF PROJECT (A) =	£5158
B: Matched funding in place and secured (please list where the funding has come from)	
Positive Futures (City Council)	£2000
Total of matched funding (B) =	£2000
A – B = Total grant requested (no more than £5000)	£2000

What is the timescale for this project (completion must before 31st March 2012)

Start date: 11th April 2011

Finish date: 22nd April 2011

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